

Statistical Report (SB601)



Location: High Desert State Prison		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
SB601 Required Data Metrics										
Number and Housing Level of Inmates										
1	Level I	130	126	109	120	153	150	143	147	172
3	Level III	724	745	768	757	765	770	785	781	775
4	Level IV	2,580	2,627	2,630	2,657	2,673	2,663	2,706	2,775	2,706
7	Non Level - Specific Beds	19	19	17	13	16	15	19	11	17
9	Restricted Housing	100	106	122	117	89	103	93	100	89
12	Total Number of Inmates	3,553	3,623	3,646	3,664	3,696	3,701	3,746	3,814	3,759
Positions - Authorized & Vacant										
13	Authorized Positions	1,201	1,201	1,201	1,201	1,201	1,201	1,202	1,202	1,202
14	Vacancies	122	136	144	140	138	145	145	166	154
Overtime Hours										
15	Custody	23,443.94	14,697.36	21,300.92	20,929.46	23,270.00	23,969.90	32,255.52	24,089.61	25,130.95
16	Non-Custody	1,613.25	1,533.75	1,286.50	1,324.25	1,965.75	1,384.25	1,914.00	1,607.66	1,665.75
17	Dental + Mental Health	188.83	59.00	13.00	2.00	36.50	93.10	63.69	69.38	79.00
18	Total Overtime Hours	25,246.02	16,290.11	22,600.42	22,255.71	25,272.25	25,447.25	34,233.21	25,766.65	26,875.70
Sick Leave Hours										
19	Custody	3,243.75	3,688.00	4,748.50	4,554.50	3,735.00	4,472.00	3,380.75	3,647.50	4,095.25
20	Non-Custody	1,777.25	2,036.88	2,004.50	1,748.00	1,327.75	1,459.00	1,387.50	1,532.75	1,483.25
21	Dental + Mental Health	411.75	356.25	417.00	466.50	549.75	735.31	427.00	402.75	398.75
22	Total Sick Leave Hours	5,432.75	6,081.13	7,170.00	6,769.00	5,612.50	6,666.31	5,195.25	5,583.00	5,977.25
Number of Deaths										
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	1	0	0	0	0
26	Expected	0	0	1	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	2
28	Total	0	0	1	0	1	0	0	0	2
Use Of Force (UOF)										
29	Total UOF Incidents	22	22	23	29	24	14	22	20	18
Inmate Appeals - 1st Level										

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



	Location: High Desert State Prison	2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
30	Appeals Received (Screened Out + Accepted)	393	358	446	341	333	387	373	411	371
31	Appeals Screened Out	220	167	208	178	157	218	218	248	226
32	Appeals Accepted	173	191	238	163	176	169	155	163	145
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	58	45	79	74	81	51	48	62	39
34	Appeals Upheld (Granted or Granted in Part)	74	70	104	96	84	76	90	91	69
35	Overdue Appeals	1	1	3	1	1	2	3	0	4
	Inmate Appeals - 2nd Level									
36	Appeals Received (Screened Out + Accepted)	107	163	129	126	133	257	116	157	113
37	Appeals Screened Out	15	20	25	20	21	24	17	27	4
38	Appeals Accepted	92	143	104	106	112	233	99	130	109
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	41	45	73	69	48	59	58	64	63
40	Appeals Upheld (Granted or Granted in Part)	40	54	76	57	58	55	154	59	63
41	Overdue Appeals	1	3	2	2	0	3	3	0	4
	Inmate Appeals - 3rd Level									
42	Appeals Received (Screened Out + Accepted)	62	68	73	111	108	92	149	121	63
43	Appeals Screened Out	21	37	31	58	67	46	119	52	20
44	Appeals Accepted	41	31	42	53	41	46	30	69	43
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	24	37	57	25	52	55	30	29	46
46	Appeals Upheld (Granted or Granted in Part)	0	0	7	3	1	0	4	2	1
47	Overdue Appeals	1	1	0	1	0	0	0	0	1
	Contraband									
48	Cellular Telephone Seizure Events	1	1	0	0	0	0	1	0	0
49	Quantity of Cellular Telephones Seized	2	8	0	0	0	0	3	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	0	0	1	0	0	3	0	0
53	Quantity of Heroin Seized (grams)	66.90	0.00	0.00	29.50	0.00	0.00	28.40	0.00	0.00
54	Marijuana Seizure Events	1	0	0	0	0	0	3	0	0
55	Quantity of Marijuana Seized (grams)	12.20	0.00	0.00	0.00	0.00	0.00	11.20	0.00	0.00
56	Methamphetamine Seizure Events	0	0	0	0	1	0	2	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	0.00	0.00	61.70	0.00	15.20	0.00	0.00

Note: Refer to separate Counting Rules document for a full description of each metric.

Statistical Report (SB601)



	Location: High Desert State Prison	2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
58	Tobacco Seizure Events	0	0	0	0	0	1	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	125.30	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	1	0	0
	Fiscal									
61	Institution Budget	\$156,191,096	\$156,456,734	\$157,343,799	\$157,376,205	\$157,289,955	\$158,860,240	\$155,804,632	\$155,813,345	\$155,776,501
62	Actual Expenditures	\$90,761,034	\$103,836,243	\$117,961,634	\$130,595,214	\$142,858,271	\$156,091,495	\$13,075,284	\$27,470,026	\$40,820,318
	Modified Programs									
63	Inmate-Days on Modified Programs				2.6	8.5	14.0	0.9	2.0	5.8
	Rehabilitative Programs									
	Academic Education									
64	Operational Capacity	792	792	738	714	804	912	942	858	858
65	Actual Enrollment	834	830	718	852	818	824	834	815	791
66	Number of High School Diplomas	0	1	7	3	1	2	2	3	5
67	Number of GED Certificates	1	6	5	4	6	5	9	7	7
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
	Career Technical Education									
71	Operational Capacity	216	216	216	216	216	243	243	243	243
72	Actual Enrollment	210	203	214	189	212	215	207	204	204
	Reentry Hub Programs									
	Substance Abuse Treatment									
77	Operational Capacity	96	96	96	96	96	96	96	96	96
78	Actual Enrollment	46	57	72	71	64	72	72	72	70
	Criminal Thinking									
79	Operational Capacity	48	48	48	48	48	48	48	48	48
80	Actual Enrollment	48	48	48	47	41	48	48	48	47
	Anger Management									
81	Operational Capacity	48	48	48	48	48	48	48	48	48
82	Actual Enrollment	48	48	48	47	39	48	48	48	48
	Family Relationships									

Note: Refer to separate Counting Rules document for a full description of each metric.

Disclaimer: The numbers in this report are taken from points in time and subject to updating

Page: 3 of 4

Report Date: 11/10/2016

Statistical Report (SB601)



	Location: High Desert State Prison	2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
83	Operational Capacity	48	48	48	48	48	48	48	48	48
84	Actual Enrollment	48	48	48	47	44	48	48	48	46
	Transitions									
85	Operational Capacity	60	60	60	60	60	60			
86	Actual Enrollment	25	25	25	25	20	14			

Note: Refer to separate Counting Rules document for a full description of each metric.

Disclaimer: The numbers in this report are taken from points in time and subject to updating